

	Fiscal YE 6/30/01	Fiscal YE 6/30/02	Fiscal YE 6/30/03	Fiscal YE 6/30/04	Fiscal YE 6/30/05	Fiscal YE 6/30/06	Fiscal YE 6/30/07	Fiscal YE 6/30/08	Fiscal YE 6/30/09	Fiscal YE 6/30/10	Last 3 years' Totals	June 30, 2010 Totals
Golf Event - net	25,576	38,072	19,528	23,880	33,317	21,878	18,554	34,530	13,526	25,384	73,440	254,245
Prodigy			5,710								-	5,710
Contributions	11,360	31,027	28,058	24,168	31,667	59,847	35,158	34,657	34,977	31,946	101,580	322,865
Other	4,400	453	2,226	1,134	571	1,136	1,536	1,593	1,071	896	3,560	15,016
Total Revenue	41,336	69,552	55,522	49,182	65,555	82,861	55,248	70,780	49,574	58,226	178,580	597,836
General & Administrative Expenses	29,281	38,512	3,202	680	533	434	1,037	2,025	1,142	3,277	6,444	80,123
Primary Program Expenses:												
Innovation Grants	18,717	5,422	24,211	24,463	24,539	26,650	19,471	20,926	18,500	24,613	64,039	207,512
Student Success Stipends		1,360	139	5,008	4,791	8,809	12,002	7,239	6,997	4,643	18,879	50,988
Children's Food for Thought					250	2,005	2,039	255	5,000	12,000	17,255	21,549
Scholarships					2,200	11,044	15,189	13,383	16,900	16,900	45,472	58,716
Prodigy			6,314		2,500	3,000	2,749	3,000	3,150	3,200	9,350	23,913
Companies to Classrooms					5,450	2,500	5,000	5,000	7,000	6,000	18,000	30,950
Senior Night									500	500	1,000	1,000
Youth Leadership Workshop										1,000	1,000	1,000
We Believe								1,244			1,244	1,244
Unite Bloomington For Schools								1,000			1,000	1,000
JFK @ 40					8,313	25,358	800				-	34,471
South Hennepin Adult Programs						1,663					-	1,663
Volunteer Connection					1,425						-	1,425
Program expense totals	18,717	6,782	30,664	29,471	47,268	72,185	53,105	53,853	54,530	68,856	177,239	435,431
Net income per Form 990	(6,662)	24,258	21,656	19,031	17,754	10,242	1,106	14,902	(6,098)	(13,907)	(5,103)	82,282

